



YOUTH COUNCIL COMMITTEE AGENDA

Tuesday, September 27, 2011

Afternoon Session 1:30 p.m. - 3:30 p.m.

**work2future Youth Services One-Stop
2072 Lucretia Avenue
San Jose, CA 95122
408-794-1234
www.work2future.biz**

**Bryan Vanhuystee, Committee Chair
Sandra Murillo, Committee Vice Chair
Angela Cipperly, Committee Secretary
Debbie Bybee, Committee Staff**

The City of San Jose is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public. For additional information, please view:

http://www.sanjoseca.gov/clerk/cp_manual/CPM_0_15.pdf

For questions regarding this agenda, please call Debbie Bybee at (408) 794-1230. To request an accommodation under the Americans with Disabilities Act to participate in this public meeting/event, please call the Disability Program Navigator at 408 794-1236 or 408 294-9337 (TTY) at least (3) three business days before the meeting/event.

NOTICE TO THE PUBLIC

Good afternoon, my name is **Bryan Vanhuystee** and in my capacity as Chair of the Youth Council I would like to welcome you to this Youth Council Committee meeting of September 27, 2011.

Members of the public who wish to address the Committee will need to first identify themselves and state their addresses for our records. Please complete a blue Comment Card located near the door, prior to making comments, and hand to any work2future staff member.

The procedure for this meeting is as follows:

- The Chair will read the opening remarks.
- work2future staff and/or Committee Members may present recommendations for an item on the agenda.
- work2future staff and/or Committee Members will also present informational items as listed.
- Committee Members may ask questions of work2future Staff and other Committee Members.
- The Committee may take action on an agenda item.
- Copies of the agenda have been placed on the table near the door for your convenience.
- work2future Committee members may only discuss items listed on the Agenda pursuant to the “Brown Act.”
- Members of the public wishing to make a comment will then be given one (1) minute each to comment.

YOUTH COUNCIL COMMITTEE AGENDA

September 27, 2011

1:30 p.m. - 3:30 p.m.

ORDER OF BUSINESS

I. QUORUM VERIFICATION

II. OPENING REMARKS

III. CONSENT ITEMS

{Action} **5 min**

Recommendations:

- (a) Accept the Integration and Training Report of September 6, 2011. [Deferred]
- (b) Accept the Grant Report of September 1, 2011.
- (c) Accept the July Labor Market Information Report of September 1, 2011.

IV. AGENDA ITEMS

A. Old Business

- 1. Approval of Minutes from the June 7, 2011 Meeting {Action} **5 min**
Bryan Vanhuystee, Youth Council Committee Chair

B. New Business

- 1. Tour of work2future Youth Training Center {Discussion} **20 min**
Angela Cipperly, Shirakawa Site Manager

A tour of work2future's new youth services facility at the Shirakawa Community Center will be provided.

- 2. Next Generation Bay Area Committee {Discussion} **20 min**
Kathryn Thompson, Founder, Next Gen Bay Area Committee

A presentation will be provided on the Next Gen Committee, a group of young people (ages 16-35) whose goal is to educate, mobilize, train, and connect young people to their community.

- 3. Federal & work2future FY 2011-2012 Budgets {Discussion} **10 min**
Chris Donnelly, Assistant Director

A discussion will be held regarding the federal budget and its impact on work2future's budget.

4. **Final Youth Program Contractors' Outcomes for Program Year 2011-2012** {Discussion} **10 min**
Chris Donnelly, Assistant Director

A discussion will be held regarding the plans for future services for PY 2011-2012

5. **Youth Services RFP Discussion** {Discussion} **20 min**
Chris Donnelly, Assistant Director

A discussion will be held regarding the development of an RFP for youth services.

6. **Election of Youth Council Committee Chair and Vice Chair** {Action} **5 min**
Bryan Vanhuystee, Chair

The Youth Council Committee will elect a Chair and Vice Chair.

- C. **Set Items for Next Agenda** **5 min**

- D. **Announcements** **5 min**

- E. **Next Meeting**

The next Youth Council Committee meeting is currently scheduled to take place at work2future's Youth Training Center at 2072 Lucretia Avenue, San Jose, 95122, on **Tuesday, November 15, 2011** at 1:30 p.m.

V. PUBLIC COMMENT

VI. ADJOURNMENT

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the San Jose One-Stop, 1290 Parkmoor Avenue, San Jose, California at the same time that the public records are distributed or made available to the legislative body.

CITY OF SAN JOSE CODE OF CONDUCT FOR PUBLIC MEETINGS IN THE COUNCIL CHAMBERS AND COMMITTEE ROOMS

The Code of Conduct is intended to promote open meetings that welcome debate of public policy issues being discussed by the City Council, Redevelopment Agency Board, their Committees, and City Boards and Commissions in an atmosphere of fairness, courtesy, and respect for differing points of view.

1. Public Meeting Decorum:

- a) Persons in the audience will refrain from behavior which will disrupt the public meeting. This will include making loud noises, clapping, shouting, booing, hissing or engaging in any other activity in a manner that disturbs, disrupts or impedes the orderly conduct of the meeting.
- b) Persons in the audience will refrain from creating, provoking or participating in any type of disturbance involving unwelcome physical contact.
- c) Persons in the audience will refrain from using cellular phones and/or pagers while the meeting is in session.
- d) Appropriate attire, including shoes and shirts are required in the Council Chambers and Committee Rooms at all times.
- e) Persons in the audience will not place their feet on the seats in front of them.
- f) No food, drink (other than bottled water with a cap), or chewing gum will be allowed in the Council Chambers and Committee Rooms, except as otherwise pre-approved by City staff.
- g) All persons entering the Council Chambers and Committee Rooms, including their bags, purses, briefcases and similar belongings, may be subject to search for weapons and other dangerous materials.

2. Signs, Objects or Symbolic Material:

- a) Objects and symbolic materials, such as signs or banners, will be allowed in the Council Chambers and Committee Rooms, with the following restrictions:
 - No objects will be larger than 2 feet by 3 feet.
 - No sticks, posts, poles or other such items will be attached to the signs or other symbolic materials.
 - The items cannot create a building maintenance problem or a fire or safety hazard.
- b) Persons with objects and symbolic materials such as signs must remain seated when displaying them and must not raise the items above shoulder level, obstruct the view or passage of other attendees, or otherwise disturb the business of the meeting.
- c) Objects that are deemed a threat to persons at the meeting or the facility infrastructure are not allowed. City staff is authorized to remove items and/or individuals from the Council Chambers and Committee Rooms if a threat exists or is perceived to exist. Prohibited items include, but are not limited to: firearms (including replicas and antiques), toy guns, explosive material, and ammunition; knives and other edged weapons; illegal drugs and drug paraphernalia; laser pointers, scissors, razors, scalpels, box cutting knives, and other cutting tools; letter openers, corkscrews, can openers with points, knitting needles, and hooks; hairspray, pepper spray, and aerosol containers; tools; glass containers; and large backpacks and suitcases that contain items unrelated to the meeting.

**CITY OF SAN JOSE CODE OF CONDUCT FOR PUBLIC MEETINGS IN
THE COUNCIL CHAMBERS AND COMMITTEE ROOMS (CONT'D)**

3. Addressing the Council, Redevelopment Agency Board, Committee, Board or Commission:
- a) Persons wishing to speak on an agenda item or during open forum are requested to complete a speaker card and submit the card to the City Clerk or other administrative staff at the meeting.
 - b) Meeting attendees are usually given two (2) minutes to speak on any agenda item and/or during open forum; the time limit is in the discretion of the Chair of the meeting and may be limited when appropriate. Applicants and appellants in land use matters are usually given more time to speak.
 - c) Speakers should discuss topics related to City business on the agenda, unless they are speaking during open forum.
 - d) Speakers' comments should be addressed to the full body. Requests to engage the Mayor, Council Members, Board Members, Commissioners or Staff in conversation will not be honored. Abusive language is inappropriate.
 - e) Speakers will not bring to the podium any items other than a prepared written statement, writing materials, or objects that have been inspected by security staff.
 - f) If an individual wishes to submit written information, he or she may give it to the City Clerk or other administrative staff at the meeting.
 - g) Speakers and any other members of the public will not approach the dais at any time without prior consent from the Chair of the meeting.

Failure to comply with this Code of Conduct which will disturb, disrupt or impede the orderly conduct of the meeting may result in removal from the meeting and/or possible arrest.

III

Consent Items

- (a) Accept the Integration and Training Report of September 6, 2011. [**Deferred**]
- (b) Accept the Grant Report of September 1, 2011.
- (c) Accept July Labor Market Information Report of September 1, 2011.

[Action]



2010-2011 GRANTS REPORT

9/1/2011	Grants	Due Date	Award Date		<u>work2future</u>		
<u>Contact</u>	<u>Funding Source/Sponsor</u>	<u>Submitted</u>	<u>TBD</u>	<u>Name</u>	<u>Funding Request</u>	<u>Status</u>	<u>Lead/Partners</u>
PENDING							
1 Lawrence/Javier	EDD-25% DW Additional Assistance	Pending	TBD	Cisco Systems Layoffs	\$3,000,000	Pending	work2future
2 Javier	EDD-DOL H1B Statewide Concept	9/9/2011	TBD	H1B Skills Accelerator Project	\$1,000,000	Pending	NOVA/work2future
SUBMITTED							
3 Lawrence/Javier	Department of Labor	6/2/2011	2011	H1B Training Grant	\$5,000,000	Submitted	NOVA/work2future
4 Chris	*Federal Earmark/Senator	11/1/2010	2010	Green Jobs Training	\$450,000	Submitted	work2future
5 Jeff	*Federal Earmark/Senator Boxer	2010	2011	Green HC Training Program	\$400,000	Submitted	work2future
NOTE	*Senate Appropriations Committee Chairman Daniel Inouye's announced a 2-year earmark moratorium, for FY2011 and FY2012, as the Committee works towards reform efforts. we won't have a clearer picture until after the President's budget release and Congress determines what they're going to do for the remainder of FY2011 by early March.						
AWARDED							
6 Chris	EDD--25%	9/30/2010	6/1/2011	Additional Assistance Dislocated Workers	\$985,000	Awarded	work2future
7 BJ	Wells Fargo Bank	6/1/2010	6/1/2011	BOS	\$5,000	Awarded	work2future
8 Chris	EDD--25%	6/2/2010	7/1/2010	Additional Assistance Public Sector	\$975,000	Awarded	work2future
9 Chris	EDD	6/2/2010	7/1/2010	Additional Assistance NUMMI	\$970,000	Awarded	work2future
10 Chris	NEG	6/2/2010	7/1/2010	Emergency Numi	\$2,006,901	Awarded	work2future
NOT AWARDED							
11 Richard	USDOL-ETA	3/1/2011	6/1/2011	Civic Justice Corp Youth Juvenile offenders	\$1,500,000	Submitted	work2future
12 Lawrence	EDD	6/1/2010	8/1/2010	Green Innovations Challenge	\$4,000,000	Not awarded	work2future
13 Javier	US Dept of HHS	8/5/2010	12/1/2010	Health Opportunity Grant TANF (5Yrs)	\$1,400,000	Submitted	work2future/NOVA
14 Jeff/Scott	EDA (e-ric)	9/1/2010	12/1/2010	Energy Efficiency Training	\$2,500,000	Submitted	CSJ-SF-CET

Workforce Intelligence Report



August 2011

THE ECONOMIC SITUATION

August 2011

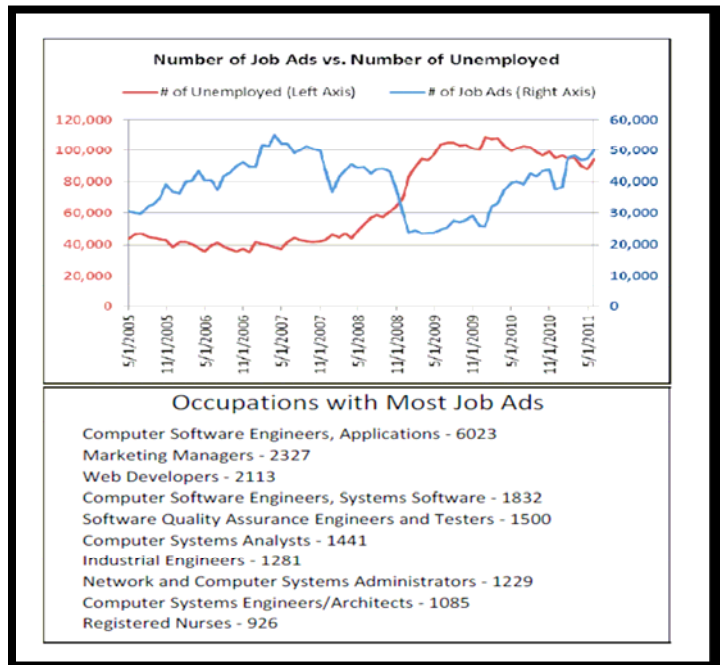
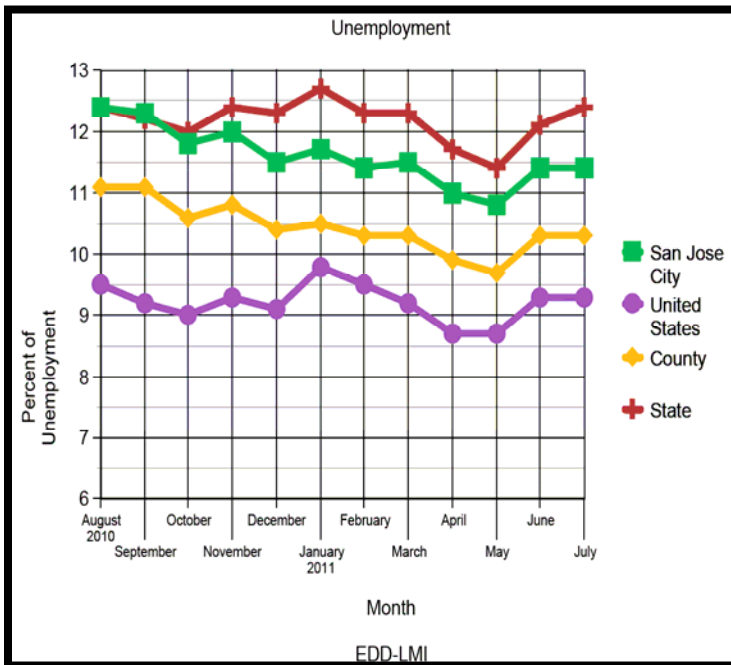
The Changing Labor Market

SAN JOSE-SUNNYVALE-SANTA CLARA METROPOLITAN STATISTICAL AREA

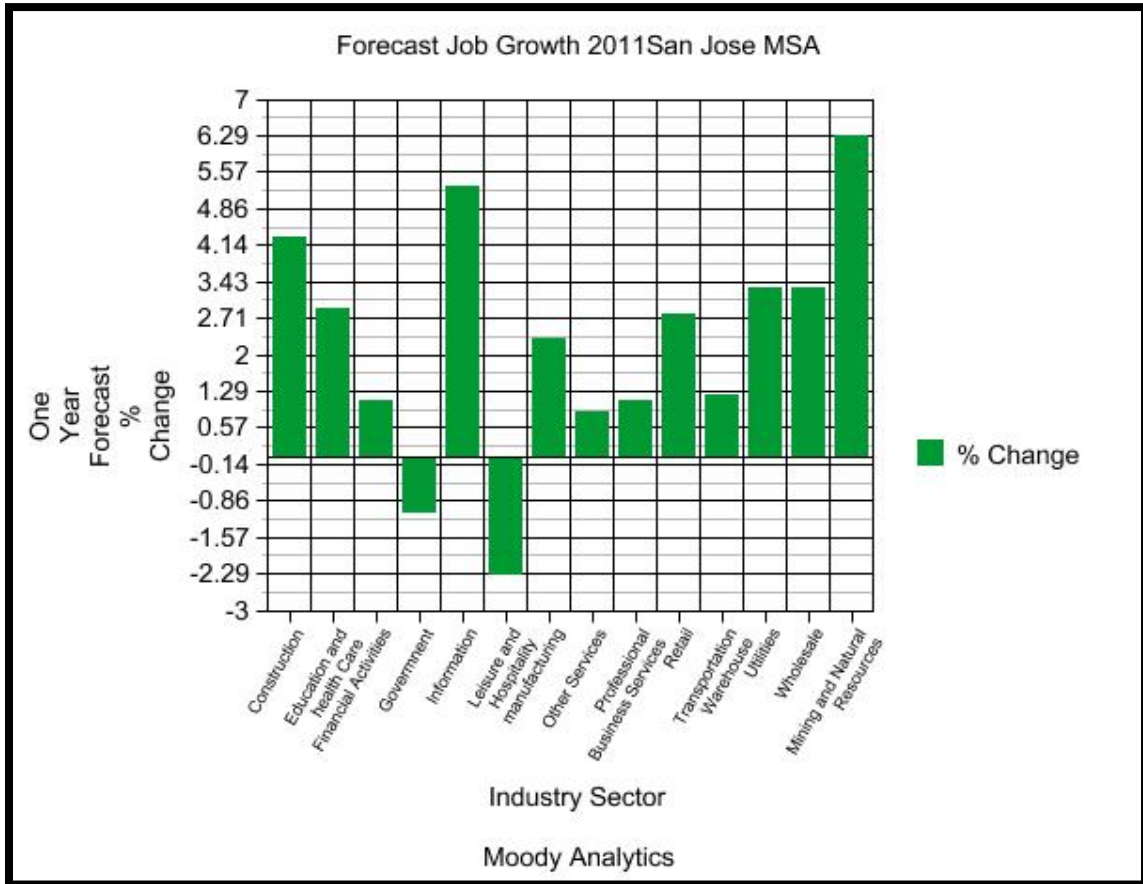
The unemployment rate in the San Jose-Sunnyvale-Santa Clara MSA was 10.4 percent in July 2011, unchanged from a revised 10.4 percent in June 2011, and below the year-ago estimate of 11.4 percent. This compares with an unadjusted unemployment rate of 12.4 percent for California and 9.3 percent for the nation during the same period. The unemployment rate was 14.4 percent in San Benito County and 10.3 percent in Santa Clara County. The total number of unemployed for the City of San Jose was (53,200) a 1.0% decrease over last year (57,900)

- According to a recent study the number of unemployed and discouraged job seekers and part-time workers is estimated at 23.4% for the City of San Jose.

The good news is that we are seeing an increase in the number of job ads in the metropolitan area with occupations in information technology leading the way. See chart



Labor Market



The top 25 direct employers over the past 90 days are listed below, along with the percentage change from 2010. Seven of these employers experience triple-digit growth in hiring demand over 2010.

	Time-Frame	Prior Year
Apple	1,318	+40.5%
Google Inc.	1,050	+58.1%
Yahoo! Inc	883	-1.0%
eBay	558	+10.3%
Stanford University	517	-10.1%
Hewlett-Packard Company	490	+159.3%
Cisco	473	-26.7%
Nvidia Corporation	408	+358.4%
Kaiser Permanente	382	+38.4%
Cisco Systems	341	+32.2%
Broadcom	321	+64.6%
Microsoft Corporation	260	+47.7%
Applied Materials	259	+149.0%
Wells Fargo	240	+120.2%
Sandisk	236	+60.5%
Bank Of America	235	+37.4%
HP	231	-4.5%
VMware	231	+90.9%
NetApp	203	-42.5%
LinkedIn	181	+79.2%
Palm	166	+186.2%
Adobe Systems	165	-7.8%
McAfee	158	+143.1%
KLA-Tencor Corporation	155	+355.9%
Netflix	155	-13.4%

News Clips

News Clips



http://www.marketwatch.com/story/changes-in-the-labor-market-leads-to-increase-in-free-agent-workforce-according-to-kelly-services-inc-2011-08-15?reflink=MW_news_stmp

Aug. 15, 2011, 9:14 a.m. EDT

Changes in the Labor Market Leads to Increase in Free Agent Workforce, According to Kelly Services, Inc.



TROY, MI, Aug 15, 2011 (MARKETWIRE via COMTEX) -- Kelly Services, Inc. **KELYA -1.20% KELYB +16.84%** - Searching for employment? You may have to look no further than your laptop. Today, more than four in 10 employees classify themselves as free agents compared to 26 percent in 2008 (the last year the survey was conducted). Free agents are defined as individuals who consult, perform temporary, freelance or contract work, or have their own business. The findings are part of the Kelly Services(R) 2011 Free Agent Survey. Kelly Services has been conducting research around the free agent workforce for more than a decade. The most recent survey obtained the views of U.S. adults, ages 18 to 75, active in the nation's workforce.

The 2011 Free Agent survey found that there is a significant rise in the country's free agent workforce. This jump is attributable to several underlying changes, including:

- Economic conditions
- Aging workforce
- Attitudinal shifts

"Today's workforce desire more flexibility and freedom in the way in which they work," said Carl Camden, President and Chief Executive Officer, Kelly Services. "If companies are interested in accessing the best talent and succeeding in this new workforce paradigm, they must be ready and willing to consider a wide array of worker populations."

For more insight go to:

http://www.marketwatch.com/story/changes-in-the-labor-market-leads-to-increase-in-free-agent-workforce-according-to-kelly-services-inc-2011-08-15?reflink=MW_news_stmp

WHAT'S POWERING THE FREE AGENCY SURGE?

As long-term commitments to employers wane, careers built on flexibility are gaining new ground.

According to the research results, close to half of all workers in the U.S. (44%) now classify themselves as free agents. This is a 70% increase over the past three years—up from just 26% in 2008.

Growth such as this suggests two things: first, that free agency is becoming more accessible and more attractive to U.S. workers, and second, that the amount of work available to free agents is also increasing. There are many underlying factors that are contributing to this increase, but among the most significant are:

- **An aging workforce:** Since 1980, the percentage of U.S. workers age 45 and above has risen to more than 44%, a rise of 2 percentage points in the past three years. Seeking greater freedom and flexibility, mature workers are more likely to be free agents than their younger counterparts.
- **Changing attitudes:** The surge in free agency is also reflective of a shift in worker attitudes. Workers are increasingly drawn to the opportunities and advantages offered by the free agent lifestyle—flexibility in work options, freedom to choose interesting or rewarding work, increased independence and control, and entrepreneurial empowerment.
- **Economic downturn:** The impact of economic conditions has forced workers and employers to consider more flexible arrangements. Compared with the 2008 survey results, "terminations/layoffs from previous employment" and "the inability to find work elsewhere" were cited twice as often as the primary reasons for choosing free agency over traditional employment.

As the labor market recovers and the nation returns to more stable employment conditions, the proportion of free agents in the U.S. working population could move



Current Industry Sector Studies

Conducted for work2future and NOVA
March 2011

[bw] RESEARCH PARTNERSHIP | GREEN LMI | CCSCE

Emerging Industry and Technology Sectors in Silicon Valley's Green Economy: Workforce Implications
Conducted for work2future and NOVA
March 2011

EXECUTIVE SUMMARY

An innovation epicenter for more than 50 years, Silicon Valley is poised to be a major player in the green economy. work2future and NOVA commissioned this study to examine the workforce and economic development opportunities created by the region's green economy, in five key "emerging green" sectors.

THE EMERGING GREEN ECONOMY IN SILICON VALLEY

The researchers began by distinguishing "emerging green" companies from traditional or established green firms. Where established green firms use mature technologies and processes that have already been developed, emerging green firms are developing new technologies and producing the next generation of green products and services.

Researchers identified the five industry sectors where emerging green employers are most likely to be found: (1) energy, (2) materials & manufacturing, (3) specialized suppliers & supporting industries, (4) transportation, and (5) water. Research focused on the green employers within those sectors, defined as those firms that are involved in selling green products or services, working to develop green products or services, or directly supporting the development or production of green products or services.

When asked about challenges they face in building their workforces, 46 percent of the green employers reported difficulty recruiting enough non-entry-level employees with adequate work experience. Ninety-one percent of green firms say they currently employ or expect to employ individuals with less than a Master's degree in the next 12-24 months, and four in ten employ or expect to hire sales personnel, operations and maintenance technicians, and customer service representatives.

Employer profiles

Ten of the emerging green employers were selected for more in-depth interviews designed to give better insight into their industries and their workforce needs. This sample of the emerging green employers includes firms from varying lifecycle stages, of various sizes, and from diverse locations within Silicon Valley. Most of the firms are involved in manufacturing and R&D or design. All are subjects of profiles contained in the report.

Researchers found the profiled companies have very strong hiring expectations, and younger companies and start-ups generally expect their workforces to at least double in size each year. When asked what they're looking for in employees, the firms report that industry experience and passion for the relevant technologies is often more important than advanced degrees or specific training. With experience so highly valued, it is perhaps not surprising that the firms also report very few entry-level jobs will be available.

CONCLUSIONS AND RECOMMENDATIONS

Based on these findings, the research team was able to reach five specific conclusions and make five recommendations.

Conclusions

- 1) Employers in Silicon Valley's five emerging green sectors expect to increase their ranks by approximately 10 percent in the next 12 months, meaning approximately 1,300 new jobs will be created every twelve months. This number does not include replacement jobs, which should also create significant employment opportunities.
- 2) Silicon Valley's emerging green occupational profile is almost entirely made up of high- and mid-skill occupations, with virtually no low skill/low wage jobs available.
- 3) Employment at emerging green firms is distributed broadly across technology areas and throughout the value chain, meaning that generic green training has little value and there are few pockets of large employment demand.
- 4) Silicon Valley emerging green employers are more likely to report difficulty finding workers with experience and an understanding of the industry than they are to report difficulty finding workers with the right education or training. And training programs able to prepare workers for entry- and mid-level jobs in the most desired occupations are available and largely uncongested.
- 5) Because the green economy is in flux, occupational forecasting is challenging and less reliable than forecasting in other more mature industries.

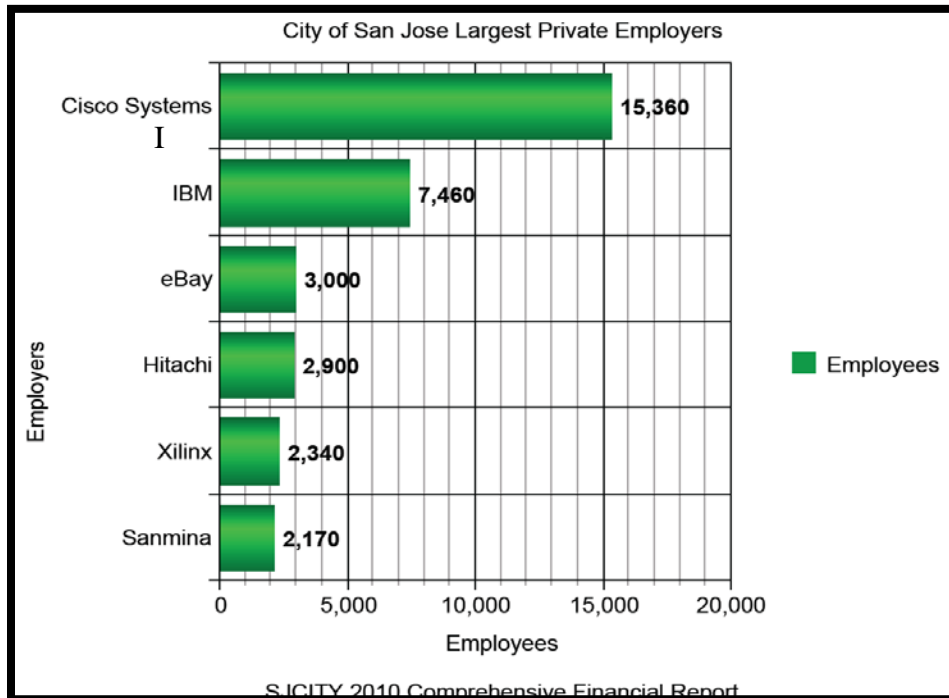
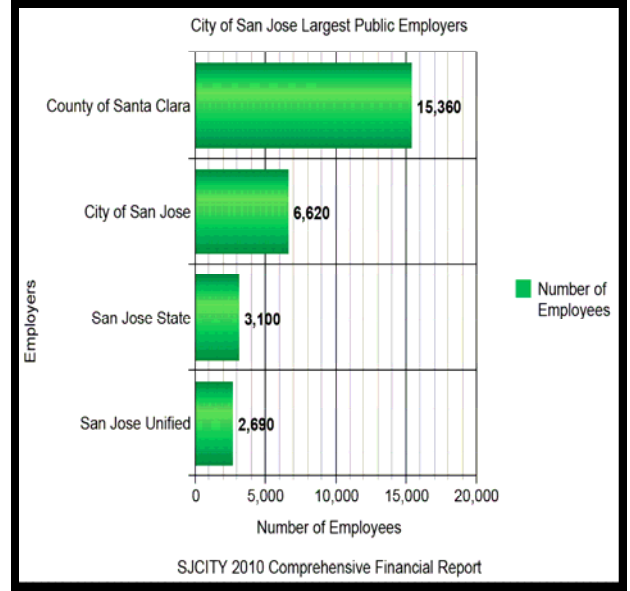
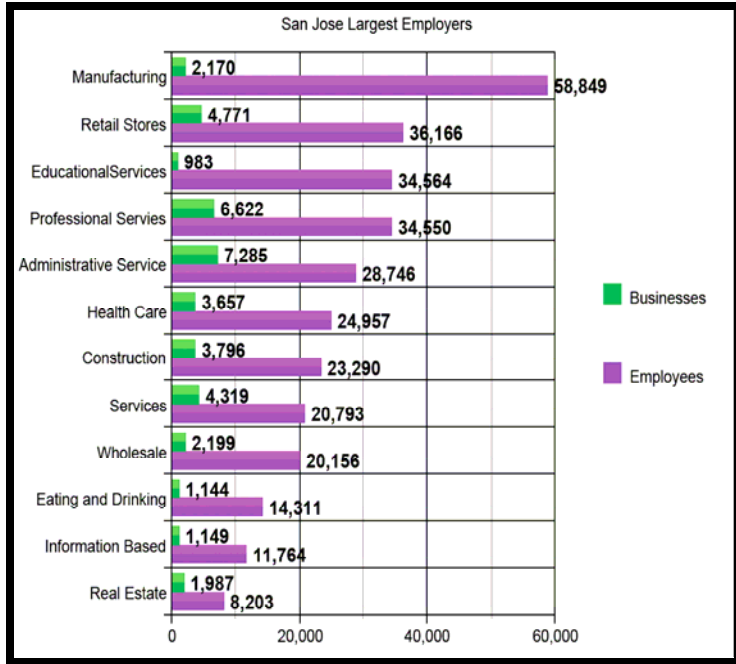
Recommendations

- 1) Workforce training should not focus on "green" skills and experience, but should focus on preparing workers for careers in one of the five emerging green sectors or in one of the broad occupational categories that were identified in the research.
- 2) Because Silicon Valley's emerging green sectors are still evolving, a system should be developed to continually gather information on the sectors' workforce needs. This system should involve developing relationships with key employers, developing metrics and indicators that reveal employment changes in these emerging green sectors and better tracking and assessment of the emerging green firms that have been identified in this study.
- 3) New training models should help job seekers gain industry experience and a deeper understanding of the industries and the technologies that make up Silicon Valley's emerging green economy.
- 4) Workforce investment boards should focus on meeting specific workforce needs by providing more varied and specialized training to smaller cohorts of trainees.
- 5) Because the region's specialized suppliers & support industries are a critically important but frequently overlooked part of Silicon Valley's emerging green economy—providing more than one-third of all employment in the five focus sectors—additional research should be performed to better understand the evolving workforce and training needs of this sector and its role in other emerging aspects of Silicon Valley's economy.

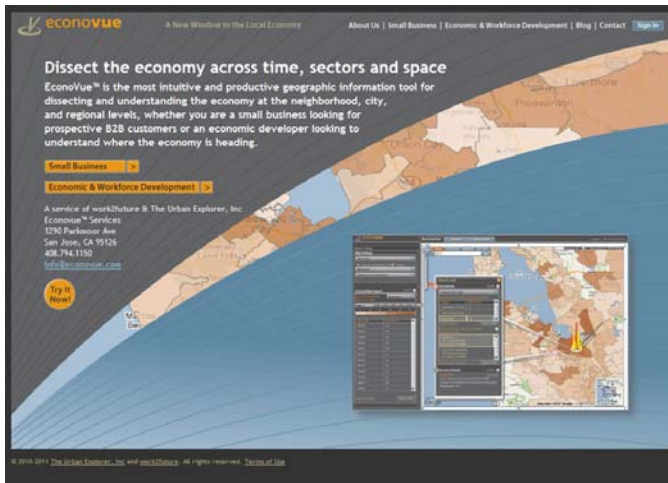
To download the complete report go to www.work2future.biz and click on the Labor Market tab.

San Jose Economic Snapshots

City of San Jose Largest Number of Employees by Sector



EconoVue



Each quarter EconoVue Services publishes an Economic and Labor Market Snapshot of the San Jose and the Santa Clara Area, using the most current data from EconoVue databases. To view a copy of the San Jose Snapshot go to <http://www.econovue.com/blog.php>

San Jose LWIA Snapshot Snapshot: Overview

Economic Outlook

Real personal income in the San Jose MSA grew by 0.8% in 2010 and will jump by 5.1% in 2011. Robust growth will continue through 2015, growing by \$11 billion - an average of 3.4% per year. Job losses continued in 2010 as industry eliminated jobs at a 0.4% rate.

Overall job growth returned in the third quarter of 2010, with growth of an annualized 1.1% of total nonfarm employment. Payrolls are expected to rise significantly throughout 2011, increasing by 2.1%. Professional & Business Services, Information, Construction, and Manufacturing will lead job growth in 2011 and 2012. Job growth will average 2.1% per annum between 2012 and 2015.

The San Jose MSA's population grew by 1.3% in 2010 and will grow by the same amount in 2011. Over the next four years, population growth will average 1.1% per annum. The unemployment rate peaked in 2010 at 11.3% and will fall to 10% in 2011 following strong job growth.

Robust job growth and slowing population growth will gradually shrink unemployment, dropping the rate to 6.4% in 2015.

Silicon Valley is seeing a tech induced job recovery of late, with the California Employment Development Department noting that every major industry except construction added jobs in March and April 2011.

Social media firms such as Facebook, deal sites like Groupon, Internet giants like Google and local VCs are being credited with the job boon, with renewed hiring enthusiasm in the area, helping to push the valley's job growth past California's other top 10 metropolitan areas.

Increasing global demand for mobile devices such as smartphones and tablets is also having an effect on the job market, with many firms increasing their job openings for hardware and software engineers.

According to statistics pulled from the Bureau of Labor Statistics (BLS) the valley was also the second most active area in California in terms of creating jobs in 2010, with the San Jose-Sunnyvale-Santa Clara area alone creating 14,600 jobs.

Approximately 30% of the valley's private workforce is employed in the tech industry.

Source: EconoVue Services 5-2011-EDD, California Economic Forecast 5-2011



EconoVue is a service of work2future and The Urban Explorer, Inc.
415.362.4122 | info@econovue.com | www.econovue.com

COMING EVENTS

Vietnamese Moon Festival - September 10, 10 am to 10 pm - <http://www.moonfestivalsj.com/> work2future will be attending the 20th annual moon festival at Independence High School. The focus will be on providing information for job-seekers. The group hopes to draw 25,000 attendees this year and is encouraging greater participation from the non-Vietnamese community.

Day in the Park - October 1st, 10 am to 3 pm - <http://www.sanjoseca.gov/district8/dayinthepark.asp>
Between 3,000 and 5,000 Evergreen area residents will be drawn to the Annual Day in the Park on October 1st at Lake Cunningham Regional Park. work2future will have presence along with Shop San Jose and BusinessOwnerSpace.com

Festiv'ALL/ Shop San Jose - October 12, 5 pm to 8 pm - Over 2,000 businesses are anticipated at this annual business to business networking event. This year will also include the Kickoff of the consumer side of the Shop San Jose Initiative (www.shopsanjose.biz) and will be held at the San Jose Convention Center. The event is by invitation from regional business association and assistance organizations including BusinessOwnerSpace.com partners.

NUMMI Regional Career Job Fair/- October 12, 9 am to 2pm- At the San Jose Convention Center.

IV (A) (1)

Meeting Minutes

[Action]



YOUTH COUNCIL COMMITTEE MINUTES

Tuesday, June 7, 2011

Afternoon Session 1:30 P.M. – 3:30 P.M.

**San Jose One-Stop
1290 Parkmoor Ave.
San Jose, CA 95126
408.794.1100
www.work2future.biz**

**Bryan Vanhuystee, Committee Chair
Sandra Murillo, Vice Chair
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To request an accommodation or alternative format for work2future meetings, events or printed materials, please call Alex Fernandez at (408) 794-1120 or call 408-294-9337 (TTY) as soon as possible, but at least three business days before the meeting/event. "The City of San Jose is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public." http://www.sanjoseca.gov/clerk/cp_manual/CPM_0_15.pdf

MINUTES
1:30 P.M.-3:30 P.M. AFTERNOON SESSION

I. Quorum Verification

Members in attendance: Denise Boland, Robert Hennessy, Van Le, Dr. David Matuszak, Sandra Murillo, Cpt. Toby Wong.

Absent: Philip George, Glenn Ledet, David Torres, Bryan Vanhuystee, Erin Wright.

II. Opening Remarks

Sandra Murillo, Committee Vice Chair, called the meeting to order at approximately 1:40 p.m. Sandra opened the meeting with Opening Remarks.

III. Consent Items

- (a) Final American Recovery and Reinvestment Act (ARRA)/Integration Report
- (b) Grant Report of May 2011
- (c) April LMI Report of May 1, 2011

Motion: Denise Boland
Second: Dr. David Matuszak
Reports were accepted unanimously.

IV. Agenda Items

A. Old Business

1. Approval of Minutes

{Action}

Motion made to approve the Minutes of the Youth Council Committee meeting held on November 16, 2010 as presented.

Motion: Van Le
Second: Bob Hennessy
The motion carried unanimously.

B. New Business

1. Update on Federal & work2future Budget FY 2011-2012

{Discussion}

Assistant Director Christopher Donnelly provided an overview of the State budget's impacts on work2future. The State of California's allocation released on May 18, 2011 was \$55M less than last year, with \$20M less for the youth programs throughout the state. Locally this translates into a reduction of approximately \$83,749 from last year. The Assistant Director outlined that part of the reduction would be offset by the facility rental savings that are expected

when we move out of the Parkmoor facility. The move to the three community centers would provide approximately \$1M in rental savings.

In addition, the Assistant Director provided an overview of the proposed Youth budget for FY 2011-2012. Members enquired about the tenant improvements costs for Shirakawa Community Center. The Assistant Director informed the committee that the plan was to be at the Shirakawa site for 7 years; however, PRNS had made staff aware that there is interest from an outside organization to purchase the facility. Per the Assistant Director, any tenant improvements would be reimbursed to work2future should the facility be sold. The reimbursement amount to work2future would be prorated.

2. Youth Contractor Performance PY 2010-2011 {Discussion}

Youth Program Manager Angela Cipperly provided an overview of the Youth Services contractors' performance as of May 13, 2011. Committee members requested that only data that was unusual be highlighted in the Youth Program Manager's report. She reported that employment after completion of Occupational Skills Training was low, even given the current economy. She highlighted that contractors have generally met WIA goals except for CTC, which attained two-thirds of its goal. The Assistant Director reminded the committee members that this report reflects data as of May 13, 2011, but the providers still have until June 30, 2011 to submit all of their paperwork and meet their goals.

3. Youth Program Contractors and Outcomes for PY 2011-2012 {Discussion}

The Assistant Director provided an overview of the proposed outcomes for PY 2011-2012, which is the last year of the five-year Request for Proposals (RFP) cycle. In addition, the timeline for the next RFP was discussed, and information listed on the RFP timeline handout was reviewed.

4. Final Approval of Contractor Funding for 2011-2012 {Action}

Mr. Bob Hennessy of the San Jose Conservation Corps left the meeting room pursuant to the requirement to recuse himself from the discussion and vote on Youth Council Committee Agenda item IV(B)(4).

Staff subsequently reviewed the following PY 2011-2012 Youth funding recommendations with the Youth Council Committee (YCC):

Workforce Institute to be funded at \$486,000 to serve 90 youth; Center for Training and Careers to be funded at \$270,000 to serve 50 youth; and San Jose Conservation Corps to receive funding at \$216,000 to serve 40 youth.

These recommendations will fund up to \$5,400 per WIA-eligible participant to include case management, occupational skills training, job placement and follow-up services. Each enrolled youth may receive up to \$250 for supportive services and \$150 for incentives.

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Final performance outcomes will be presented at the September 27, 2011 YCC meeting. If appropriate, the current recommended allocation for each of three Youth services providers may increase or decrease relative to the current recommendations, based on final performance outcomes for PY 2010-2011. The deadline for submitting paperwork to MIS for FY 2010-2011 is July 15, 2011.

Motion: Dr. Matuszak
Second: Denise Boland
Motion carried unanimously

- 5. 2011 CWA Youth Conference Update {Informational}**
Youth Program Analyst Alex Fernandez provided an overview of the California Workforce Association's Annual Conference held in Long Beach, CA. Information shared included suggestions to improve the Youth Program and its services, and ways to connect the YCC to youth served.

C. Set Items for Next Agenda

D. Announcements

Youth Program Manager Angela Cipperly announced the Social Media Conference on behalf of Business Services Manager BJ Sims.

Bob Hennessy announced that the San Jose Conservation Corps Job Fair will be held on June 10, 2011 at its Berger Site and their Charter High School's graduation ceremony will held at the County Fairgrounds on June 17, 2011.

Monique Melchor introduced Catherine Thompson, a possible new YCC member, to the committee.

E. Next Meeting:

The next meeting of the Youth Council Committee will be held on Tuesday, September 27, 2011, at 1:30 p.m. at the Youth Services Center at 2072 Lucretia Avenue, San Jose, 95122.

V. Public Comment – None

VI. Adjournment

Motion: Denise Boland
Second: Van Le

The meeting adjourned at 2:45 p.m.

IV (B) (1)

Tour of work2future Youth Training Center

[Discussion]

IV (B) (2)

Next Generation Bay Area Committee

[Discussion]

IV (B) (3)

Federal & work2future
FY 2011-2012 Budgets

[Discussion]

IV (B) (4)

Final Youth Program Contractors' Outcomes for Program Year 2011-2012

[Discussion]

work2future

Youth PY 10-11 Performance (Final)

Providers	< ----- CONTRACT GOALS ----- >																< -- WIA GOALS -- >					
	Enrollments			Literacy/Numeracy Gains				Placements/Post Sec./Adv. Training			Attain. Of Degree or Certificate	Occupational Skills Training						DOL/State (4th Qtr w/Base Wage) PY10-11 Youth Performance				
	Goal	Actual	% of Goal	Out of School & BSD	Goal for L&M Gains	Actual L&M Gains	% of Goals	Goals	Actual	% of Goals		Actual Enrolled	Goal on Compl of OST	Actual Compl of OST	% of Compl Goals	Employment after Compl of OST	% of employ. After compl Of OST	Success Rate on Placement in Emplmt or Education (YCP)	Success Rate on Attainment of Degree or Certificate (YCD)	Success Rate on Literacy and Numeracy Gains (YCL)	Overall Performance (Local 100% Target)	Overall Performance (DOL/State 80% Target)
a	b	c	d=c/b	e	f	g	h=g/f	i	j	k=j/i	l	m	n	o	p=o/n	q	r=q/o	s	t	u	v	w
SJCC	37	45	122%	42	23	22	96%	27	26	96%	32	24	22	22	100%	6	27%	127.70%	139.50%	128.57%	3/3	3/3
WI	92	92	100%	89	37	67	181%	71	69	97%	60	92	54	66	122%	22	33%	126.95%	120.95%	165.54%	3/3	3/3
CTC	60	62	103%	54	23	27	117%	42	27	64%	33	31	47	23	49%	12	52%	109.06%	95.96%	104.17%	2/3	3/3
Total or Overall	189	199	105%	185	83	116	140%	140	122	87%	125	147	123	111	90%	40	36%	111.46%	120.41%	131.88%	3/3	3/3

IV (B) (5)

Youth Services RFP
Discussion

[Discussion]

IV (B) (6)

Election of Youth Council Committee Chair and Vice Chair

[Action]

IV (C)
Set Items for Next Agenda

IV (D)
Announcements

IV (E)
Next Meeting

The next Youth Council Committee meeting is currently scheduled to take place at work2future's Youth Training Center at 2072 Lucretia Avenue, San Jose, 95122, on Tuesday, November 15, 2011 at 1:30 p.m.

V
Public Comment

VI
Adjournment